
EDUCATION DEPARTMENT

Notification

The 9th February, 2000

No. 47/6/93-Edu. I(9).—In pursuance of section 21 of the Maharshi Dayanand University Act, 1975, the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Maharshi Dayanand University for the year 1994-95.

R. P. SUKHIA,

Chandigarh :

The 2nd February, 2000.

Joint Secretary, Education
for Financial Commissioner and Secretary to Government,
Haryana, Education Department.

MAHARSHI DAYANAND UNIVERSITY, ROHTAK
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1994-95

INCOME

| Sr. No. | Head of Account | Amount | Totals |
|--|--|--------------|--------------|
| A. STATE NON-PLAN | | Rs. P. | Rs. P. |
| Internal Receipts | | | |
| 1. Tuition Fee and Fine | | | |
| (A) University Teaching Departments | | | |
| (i) | Tuition Fees | 8,72,148.50 | |
| (ii) | Admission Fees | 1,54,170.00 | |
| (iii) | Laboratory Fees | .. | |
| (iv) | Dilapidation Fee | 28,797.00 | |
| (v) | Students Union Fund | .. | 10,55,115.50 |
| (B) University College (Morning) | | | |
| (i) | Tuition Fees | 4,71,369.00 | |
| (ii) | Admission Fees | 25,325.00 | |
| (iii) | Hostel Fees | 560.00 | |
| (iv) | Misc. Receipt | 62,926.15 | 5,60,180.15 |
| (C) University College (Evening) | | | |
| (i) | Tuition Fees | 48,810.00 | |
| (ii) | Admission Fees | 3,650.00 | |
| (iii) | Misc. Fees | 4,182.00 | 56,642.50 |
| (D) University Campus School | | | |
| | | 1,75,725.00 | 1,75,725.00 |
| (E) Regional Centre Rewari | | | |
| (i) | Tuition Fees | 66,279.00 | |
| (ii) | Admission Fees | 12,671.00 | |
| (iii) | Dilapidation Fee | 4,423.00 | |
| (iv) | Misc. Fee | 8,245.00 | 91,618.00 |
| (F) Other Fees and Fines | | | |
| (i) | Registration/Continuation/Eligibility Fees | 26,02,935.00 | |
| (ii) | Migration Fees | 1,35,341.60 | |
| (iii) | Medical Fees | 34,231.00 | |
| (iv) | Misc. Fees | 56,777.70 | |
| (v) | Fines (Lib. Fee & Fine) | 72,026.50 | 29,01,311.80 |

MAHARSHI DAYANANDD, UNIVERSITY ROHTAK

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1994-95

EXPENDITURE

| Sr. No. | Head of Account | Amount | Total |
|---------|---|--------------|--------------|
| | | Rs. P. | Rs. P. |
| 1. | Vice-Chancellor's Office | | |
| | (a) Salary | 9,20,521.00 | |
| | (b) CPF | 42,807.00 | |
| | (c) Other Expenses— | | |
| | (1) Contingency-R | 1,39,939.51 | |
| | (2) V.C.'s Discretionary Fund | 1,500.00 | |
| | (3) Overtime Allowance | .. | 11,04,767.51 |
| 2. | Pro Vice-Chancellor's Office | | |
| | (a) Salary | 1,50,997.00 | |
| | (b) CPF | 8,155.00 | |
| | (c) Other Expenses— | | |
| | (1) Contingency-R | 38,139.85 | |
| | (2) Overtime Allowance | .. | 1,97,291.85 |
| 3. | Registrar's Office | | |
| | (a) Salary | 4,74,058.25 | |
| | (b) CPF | 15,063.00 | |
| | (c) Other Expenses— | | |
| | (1) Contingency-R | 1,00,297.95 | |
| | (2) Overtime Allowance | .. | 5,89,419.20 |
| 4. | Establishment Branch | | |
| | (a) Salary | 30,30,363.10 | |
| | (b) CPF | 1,26,198.00 | |
| | (c) Other Expenses— | | |
| | (1) Contingency-R | 42,219.83 | |
| | (2) Advertisements | 91,114.10 | |
| | (3) Overtime Allowances | 1,774.50 | |
| | (4) Seminar and Conferences (Outside the University) | 1,07,547.37 | 33,99,316.83 |
| 5. | Academic Branch | | |
| | (a) Salary | 17,46,675.00 | |
| | (b) CPF | 73,844.00 | |
| | (c) Other Expenses— | | |
| | (1) Contingency-R | 1,99,437.35 | |
| | (2) Overtime Allowance | 246.75 | 20,20,533.10 |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|-----------|--|----------------|----|----------------|----|
| | | Rs. | P. | Rs. | P. |
| 2. | Examination Fees | | | | |
| (i) | Examination Fees | 1,88,24,324.00 | | | |
| (ii) | Duplicate Certificate Fees | 81,575.00 | | | |
| (iii) | Re-evaluation Re-Checking Fees | 12,79,345.00 | | | |
| (iv) | Sale of Answer Books & Waste Papers etc. | 2,07,184.80 | | 2,03,92,628.80 | |
| 3. | Hostel Receipts | | | | |
| (i) | Girls Hostel | 1,08,300.50 | | | |
| (ii) | Boys Hostel | 2,93,953.00 | | 4,02,253.50 | |
| 4. | Misc. Receipts | | | | |
| 1 | Income From the Sale of Publication | | | | |
| (i) | Journals/Text Books/Application Fees/Forma/ Prospectus/Syllabus etc. | 18,42,312.50 | | | |
| (ii) | Gazettes | 21,075.00 | | | |
| 2 | Income from Rents | | | | |
| (i) | University Quarters | 2,19,671.00 | | | |
| (ii) | Electricity Charges from University Quarters | 1,47,778.24 | | | |
| (iii) | Guest House/Faculty House/Teachers Club | 92,185.20 | | | |
| (iv) | Canteens | 15,767.00 | | | |
| (v) | Shopping Complex | 8,052.00 | | | |
| (vi) | Others | 1,00,041.60 | | | |
| 3 | Sale Proceeds of University Canteen/New Canteen Near Lib. Buildings | 7,91,556.50 | | | |
| 4. | Income from vehicles | | | | |
| (i) | Hire Charges | 1,11,585.50 | | | |
| (ii) | Sale of Old Vehicles | | | | |
| 5. | Income from Lease of University Land | | | | |
| 6. | Telephone Charges (Pvt. Calls) | 6,832.60 | | | |
| 7. | GIS Contributions | | | | |
| 8. | Interest on Deposit | 13,61,548.00 | | 47,18,404.54 | |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Total |
|---------------|---|--------------|----|--------------|
| | | Rs. | P. | Rs. P. |
| 6. | Colleges Branch | | | |
| | (a) Salary | 11,72,062.80 | | |
| | (b) CPF .. | 51,808.00 | | |
| | (c) Other Expenses | | | |
| | 1. Contingency-R .. | 65,226.90 | | |
| | 2. Re-orientation Course .. | 80,000.00 | | 13,69,097.70 |
| 7. | Registration and Scholarship Branch | | | |
| | (a) Salary .. | 18,43,556.80 | | |
| | (b) CPF .. | 88,749.00 | | |
| | (c) Other Expenses | | | |
| | 1. Contingency-R | 22,436.90 | | |
| | 2. University Scholarship .. | 5,36,153.37 | | |
| | 3. Computerisation of returns .. | .. | | 24,90,896.07 |
| 8. | General Branch | | | |
| | (a) Salary .. | 29,35,871.30 | | |
| | (b) CPF .. | 1,02,046.00 | | |
| | (c) Other Expenses | | | |
| | 1. Contingency-R .. | 2,95,950.09 | | |
| | 2. Electricity Chages .. | 24,00,000.00 | | |
| | 3. Installation of Telephone including New Campus | 30,029.00 | | |
| | 4. Liveries .. | 45,706.00 | | |
| | 5. Convocation .. | 2,75,200.00 | | |
| | 6. Overtime Allowance .. | .. | | |
| | Sanitation Branch | | | |
| | 1. Contingencies .. | 73,376.60 | | |
| | University Canteen/New Canteen near Lib. Building | | | |
| | 1. Contingencies .. | 7,43,635.81 | | |
| | 2. Contingencies (NR) .. | 30,000.00 | | |
| | Faculty House | | | |
| | 1. Contingencies .. | 7,637.00 | | |
| | 2. Contingencies (NR) .. | 39,390.00 | | 69,78,841.80 |

INCOME

| Serial No. | Head of Account | Amount | Total |
|------------|---|----------------|-----------------|
| 5. | University Press | Rs. P. | Rs. P. |
| | Printing and Binding Charges : | | |
| | (i) Out side jobs .. | .. | |
| | (ii) University jobs (Book Adjustments) .. | 9,35,660.76 | 9,35,660.76 |
| 6. | Debt, Deposit and Remittances | | |
| | (i) Security, Caution and Earnest Money .. | 1,47,850.00 | |
| | (ii) House Building Loan (Recovery) .. | 3,00,523.00 | |
| | (iii) Conveyance Loan (Recovery) .. | 7,03,817.50 | |
| | (iv) Wheat Loan (Recovery) .. | 17,78,060.00 | |
| | (v) Festival Advance (Recovery) .. | 1,33,700.00 | |
| | (vi) Marriage Loan (Recovery) .. | 82,760.50 | |
| | (vii) Transfer from Research-cum-Scholarship Fund (for the Award of University Scholarship) .. | .. | |
| | (viii) Misc./Suspense .. | 62,68,901.77 | 94,15,612.77 |
| 7. | Directorate of Distance Education | | |
| | 1. Application fee/registration fee .. | .. | |
| | 2. Tuition fee .. | .. | |
| | 3. Examination/PCP fee .. | 8,15,93,587.52 | |
| | 4. Postal fee .. | .. | 8,15,93,587.52 |
| | Total internal receipts .. | | 12,23,18,740.84 |
| | External Receipts | | |
| | Grant-in-aid from State Govt. (Non-Plan) .. | 7,15,00,000.00 | 7,15,00,000.00 |
| | (i) Grain-aid from State Govt. (Plan) .. | 80,00,000.00 | |
| | (ii) Special Grant in aid announced by Hon'ble C.M. Haryana on 9-9-91 .. | .. | 80,00,000.00 |
| | Total External Receipts .. | 7,95,00,000.00 | |
| 1. | University Grant Commission | | |
| A. | Development Works | | |
| | 1. Construction of Library .. | .. | |
| | 2. Botanical Garden/Animal House .. | .. | |
| | 3. Construction of Swimming Pool .. | .. | |
| | 4. Cinder track .. | .. | |
| | 5. Dedicated Sportsman Hostel .. | .. | |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Total |
|---------------|---|--------|--------------|--------------|
| | | Rs. | P. | Rs. P. |
| 9. | Purchase and Store | | | |
| (a) | Salary | .. | 6,08,681.20 | |
| (b) | CPF | .. | 26,965.00 | |
| (c) | Other Expenses | | | |
| 1 | Contingencies including Stationery etc. | .. | 4,98,524.98 | |
| 2. | Purchase of Office Equipment (NR) | .. | 1,98,229.80 | |
| 3. | Purchase of Office Furniture (NR) | .. | 3,90,509.86 | |
| 4. | Overtime Allowances | .. | .. | 17,22,910.84 |
| 10. | Accounts Branch | | | |
| (a) | Salary | .. | 42,28,454.65 | |
| (b) | CPF | .. | 1,72,599.00 | |
| (c) | Other Expenses | | | |
| 1. | Contingency-R | .. | 74,665.62 | |
| 2. | Contingency-NR | .. | 9,352.00 | |
| 3. | Printing Charges | .. | 49,854.60 | |
| 4. | Travelling Allowances | | | |
| (i) | University Office | .. | 2,91,420.75 | |
| (ii) | Examination Wing | | | |
| (a) | Office Staff | .. | 2,39,933.25 | |
| (b) | Examination/Superivisory Staff | .. | 14,75,848.55 | |
| (iii) | Engineering Wing | .. | 25,760.00 | |
| (iv) | Campus School | .. | .. | |
| (v) | University Library | .. | 402.60 | |
| (vi) | University Hostel | .. | .. | |
| (vii) | Sports | .. | 87.00 | |
| (viii) | Colleges | .. | 8,865.00 | |
| (ix) | Teaching Department | .. | 1,00,156.30 | |
| (x) | P.G.R.C. Rewari | .. | 14,544.00 | |
| 5. | C.P.F. | .. | .. | |
| 6. | L.I.C. | .. | 1,07,595.50 | |

INCOME

| Sr. No. | Head of Account | Amount | Total |
|---|--|--------------|--------------|
| | | Rs. P. | Rs. P. |
| B. Faculty of Science/Humanities/Social Sciences (Staff Expen.)— | | | |
| 1. | 8th Plan Teaching Posts .. | 8,74,027.00 | |
| 2. | Computer Centre .. | 12,74,544.00 | |
| 3. | Computer Science and Application .. | .. | 21,48,571.00 |
| C. Apparatus and equipments— | | | |
| 1. | Science Department .. | .. | |
| 2. | Humanities/Social Science and new Departments .. | .. | |
| 3. | University Health Centre .. | .. | |
| D. Books and Journals | | | |
| | Books and Journals for Library .. | 5,00,000.00 | 5,00,000.00 |

EXPENDITURE

| Sr. No. | Head of Accounts | Amount | | Total |
|------------|---|--------------|----|----------------|
| | | Rs. | P. | Rs. P. |
| 7. | Postage, Telegram, Charges .. | 7,00,000.00 | | |
| 8. | Medical Reimbursement .. | 4,04,314.10 | | |
| 9. | Ex Gratia Grant to Family of deceased University Employees .. | 60,000.00 | | |
| 10. | Gratuity .. | 4,06,307.00 | | |
| 11. | Leave Salary and Pension Contribution .. | 2,43,843.55 | | |
| 12. | Premium of GSLI Contribution on behalf of IV Class Employees .. | 58,490.00 | | |
| 13. | Reserve for unforeseen expenses .. | 5,82,311.00 | | |
| 14. | Overtime Allowance .. | .. | | .. |
| 15. | Transfers Contribution to Teachers .. | .. | | |
| 16. | Loans/Advances — | | | |
| | (a) House Building Loan .. | 6,49,890.00 | | |
| | (b) Conveyance Loan .. | 12,21,125.00 | | |
| | (c) Marriage Loan .. | 1,58,540.00 | | |
| 17. | Debt, Deposit and Remittances— | | | |
| | (a) Refund of Security, Caution Money and Earnest Money | 1,68,048.00 | | |
| | (b) Fee .. | 1,49,966.00 | | |
| | (c) Misc./Suspense .. | 6,56,532.00 | | |
| 18. | Payment of Audit Fee .. | 14,91,542.00 | | |
| 19. | Employment Bureau .. | .. | | |
| 20. | National/International Symposia/Conferences etc. .. | .. | | 1,37,49,446.87 |
| <hr/> | | | | |
| 11. | Controller of Examination's Office — | | | |
| | (a) Salary .. | 5,10,036.80 | | |
| | (b) CPF .. | 21,053.00 | | |
| | (c) Other Expenses— | | | |
| | 1. Contingency-R .. | 1,37,621.75 | | |
| | 2. Printing Charges .. | 13,28,832.50 | | |
| | 3. Overtime Allowance .. | 2,010.00 | | |
| | 4. Payment to Computer Agency .. | 9,63,810.00 | | 29,63,364.05 |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|------------|-----------------|--------|----|-------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Sr. Head of Account No. | | Amount | | Total | |
|---|----|--------------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 12. Result-I Branch— | | | | | |
| (a) Salary | .. | 18,18,623.60 | | | |
| (b) CPF | .. | 74,336.00 | | | |
| (c) Other Expenses— | | | | | |
| 1. Contingency-R | .. | 90,205.42 | | | |
| 2. Printing Charges | .. | | .. | | |
| 3. Overtime Allowance | .. | 698.25 | | 19,84,053.27 | |
| 13. Result-II Branch | | | | | |
| (a) Salary | .. | 19,91,965.90 | | | |
| (b) CPF | .. | 79,378.00 | | | |
| (c) Other Expenses— | | | | | |
| 1. Contingency-R | .. | 88,593.15 | | | |
| 2. Overtime Allowance | | 37,582.50 | | 21,97,519.55 | |
| 14. Secrecy Branch | | | | | |
| (a) Salary | .. | 20,68,580.40 | | | |
| (b) CPF | .. | 87,531.00 | | | |
| (c) Other Expenses | | | | | |
| 1. Contingency-R | .. | 83,396.40 | | | |
| 2. Remuneration (Supervisory Staff, Examiners) Paper Setters, Secrecy Staff, Scrutinizers, Observers | .. | 59,97,834.48 | | | |
| 3. Printing Charges | .. | | .. | | |
| 4. Overtime Allowance | .. | 2,047.50 | | 82,39,389.78 | |
| 15. Conduet Branch | | | | | |
| (a) Salary | .. | 17,24,313.00 | | | |
| (b) CPF | .. | 73,763.00 | | | |
| (c) Other Expenses— | | | | | |
| 1. Contingency-R | .. | 59,768.25 | | | |
| 2. Mg. of Answer Books and other Examination Material including cost of Papers | .. | 14,98,382.33 | | | |
| 3. Overtime Allowance | .. | 6,010.50 | | 33,62,237.08 | |

INCOME

| Sr. No. | Head of Account | Amount | Totals |
|------------|-----------------|--------|--------|
| | | Rs. | Rs. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|------------|---|--------------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 16. | Re-evaluation and Entrance Examination Cell | | | | |
| | (a) Salary | 8,00,882.00 | | | |
| | (b) CPF | 34,709.80 | | | |
| | (b) Other Expenses | | | | |
| | 1. Contingency-R | | | | |
| | 2. Printing Charges | 25,792.50 | | | |
| | 3. Overtime Allowance | | | 8,61,384.30 | |
| 17. | Engineering Cell | | | | |
| | (a) Salary | 45,84,594.70 | | | |
| | (b) CPF | 1,67,082.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | 22,150.50 | | | |
| | 2. Maintenance and Repair | 28,98,755.02 | | 76,72,582.22 | |
| 18. | Land Scaping and Horticulture | | | | |
| | (a) Salary | 8,15,052.10 | | | |
| | (b) CPF | 28,665.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | | | | |
| | 2. Plant and Nursery | 2,97,674.05 | | 11,41,391.15 | |
| 19. | Architect Wing | | | | |
| | (a) Salary | 69,216.80 | | | |
| | (b) CPF | 3,012.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | | | 72,228.80 | |
| 20. | Estate Office | | | | |
| | (a) Salary | 2,22,298.90 | | | |
| | (b) CPF | 9,340.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | 1,594.65 | | 2,33,233.55 | |

INCOME

| Sr. No. | Head of Account | Amount | | Total |
|---------|-----------------|--------|----|--------|
| | | Rs. | P. | Rs. P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|---------------------------------------|-----------------|------------|----|------------|----|
| | | Rs. | P. | Rs. | P. |
| 21. Transport Office | | | | | |
| (a) Salary | .. | 11,23,296. | 20 | | |
| (b) CPF | .. | 47,535. | 00 | | |
| (c) Other Expenses | | | | | |
| 1. Contingency-R | .. | 62,410. | 23 | | |
| 2. Petrol Charges | .. | 3,70,095. | 15 | | |
| 3. Maintenance of University Vehicles | .. | 3,63,863. | 25 | | |
| 4. Purchase of Vehicle | .. | | .. | | |
| 5. Replacement of Vehicles | .. | 5,28,200. | 57 | 24,95,400. | 40 |
| 22. Watch and Ward | | | | | |
| (a) Salary | .. | 29,37,396. | 20 | | |
| (b) CPF | .. | 1,07,773. | 00 | | |
| (c) Other Expenses | | | | | |
| 1. Contingency-R | .. | 1,04,771. | 15 | | |
| 2. Contingency (Enquiry Cell) | .. | | .. | 31,49,940. | 35 |
| 23. Legal Cell | | | | | |
| (a) Salary | .. | 2,77,503. | 50 | | |
| (b) CPF | .. | 8,930. | 00 | | |
| (c) Other Expenses | .. | | | | |
| 1. Contingency-R | .. | 16,994. | 52 | | |
| 2. Legal Expenses | .. | 3,99,885. | 75 | 7,03,315. | 77 |
| 24. Dean Student Welfare | | | | | |
| (a) Salary | .. | 5,81,971. | 00 | | |
| (b) CPF | .. | 23,667. | 00 | | |
| (c) Other Expenses | .. | | | | |
| 1. Contingency—R | .. | 3,454. | 70 | | |
| 2. Sports Stipend | .. | 10,000. | 00 | | |
| 3. Student aid Fund | .. | | .. | 6,19,092. | 80 |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|---------|-----------------|--------|----|-------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|---------------|---------------------------|--------|-------------|-------------|----|
| | | Rs. | P. | Rs. | P. |
| 25. | Procter Office | | | | |
| | (a) Salary | .. | 3,530.00 | | |
| | (b) CP | .. | .. | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | .. | .. | 3,530.00 | |
| 26. | Student Union Office | | | | |
| | (a) Salary | .. | 59,008.10 | | |
| | (b) CPF | .. | 2,268.00 | | |
| | (c) Other Expenses | | | | |
| | 1. Grant to Student Union | .. | 25,000.00 | 86 6276.10 | |
| 27. | Chief Warden Office | | | | |
| | (a) Salary | .. | 1,04,743.50 | | |
| | (b) CPF | .. | 4,149.00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | .. | 3,024.00 | | |
| | 2. Contingency-NR | .. | .. | 1,11,916.50 | |
| 28. | Girls Hostel No.-1 | | | | |
| | (a) Salary | .. | 2,68,438.40 | | |
| | (b) CPF | .. | 10,038.00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency R | .. | 1,22,441.00 | 4,00,917.40 | |
| 29. | Girls Hostel No.-2 | | | | |
| | (a) Salary | | 2,42,678.40 | | |
| | (b) CPF | .. | 8,437.00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | .. | 2,10,276.00 | 4,61,391.40 | |
| 30. | Girls Hostel No. 3 | | | | |
| | (a) Salary | .. | 1,49,429.20 | | |
| | (b) CPF | .. | 5,948.00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | .. | 8,327.70 | | |
| | 2. Contingency-NR | .. | .. | 1,63,704.90 | |

INCOME

| Sr. No. | Head of Account | Amount | Totals |
|------------|-----------------|--------|--------|
| | | Rs. P. | Rs. P. |

EXPENDITURE

| Sr. No. | Head of Account | Amount | | Total |
|---------------------------------------|-----------------|------------|----|-------------|
| | | Rs. | P. | Rs. P. |
| 31. Boys Hostel No.-1 | | | | |
| (a) Salary | .. | 1,06,183. | 10 | |
| (q) CPF | .. | 3,033. | 00 | |
| (c) Other Expenses | | | | |
| 1. Contingency-R | .. | 1,43,643. | 00 | 2,52,859.10 |
| 32. Boys Hostel No. 2 | | | | |
| (a) Salary | .. | 1,09,874. | 20 | |
| (b) CPF | .. | 3,189. | 00 | |
| (c) Other Expenses | | | | |
| 1. Contingency-R | .. | 1,49,169. | 32 | 2,62,232.92 |
| 33. Boys Hostel No.-III | | | | |
| (a) Salary | .. | 53,345. | 40 | |
| (b) CPF | .. | 260. | 00 | |
| (c) Other Expenses | | | | |
| 1. Contingency-R | .. | 2,190. | 08 | 55,795.48 |
| 34. Sports Office | | | | |
| (a) Salary | .. | 7,47,356. | 40 | |
| (b) CPF | .. | 31,062. | 00 | |
| (c) Other Expenses | | | | |
| 1. Contingency-R | .. | 331. | 00 | 7,78,749.40 |
| 35. Public Relation Office | | | | |
| (a) Salary | .. | 2,01,042. | 00 | |
| (b) CPF | .. | 11,068. | 00 | |
| (c) Other Expenses | .. | | | |
| 1. Contingency-R | .. | 20,290. | 75 | |
| 2. Printing Charges and Annual Report | .. | | | 2,32,400.75 |
| 36. University Health Centre | | | | |
| (a) Salary | .. | 25,29,475. | 20 | |
| (b) CPF | .. | 17,332. | 00 | |
| (c) Other Expenses | | | | |
| 1. Medicines | .. | 3,86,631. | 57 | |
| 2. Contingency-R | .. | 6,141. | 95 | |
| 3. Contingency-NR | .. | | | 9,39,530.72 |

INCOME

| Sr. No. | Head of Account | Amount | | Totals | |
|------------|-----------------|--------|----|--------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Total | |
|---------------|---|--------------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 37 | University Press | | | | |
| | (a) Salary | 25,01,673.20 | .. | | |
| | (b) CPF | 98,613.00 | .. | | |
| | (c) Wages | 2,24,461.40 | .. | | |
| | (d) Other Expenses | | | | |
| | 1. Contingency-R | 95,877.49 | .. | | |
| | 2. Maintenance/Repair of Machines | 48,975.02 | .. | | |
| | 3. Material and Supply | | | | |
| | (a) Recurring | 9,98,108.18 | .. | | |
| | (b) Non -Recurring | .. | .. | | |
| | 4. Printing of Publication | .. | .. | | |
| | 5. Overtime Allowance | 8,844.50 | .. | 39,76,552.79 | |
| 38 | University Library | | | | |
| | (a) Salary | 27,83,841.70 | .. | | |
| | (b) CPF | 1,24,010.00 | .. | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | 1,89,411.61 | .. | | |
| | 2. Contingency-NR | 1,93,364.00 | .. | | |
| | 3. Current Journal/Library Books Back Volumes of Journals etc. | 44,99,597.90 | .. | 77,90,225.21 | |
| 39 | Department of English | | | | |
| | (a) Salary | 11,24,779.60 | .. | | |
| | (b) CPF | 54,178.00 | .. | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | 2,466.00 | .. | 11,81,423.60 | |
| 40 | Department of Hindi | | | | |
| | (a) Salary | 7,04,435.70 | .. | | |
| | (b) CPF | 33,232.00 | .. | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | 1,716.00 | .. | 7,39,383.70 | |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|------------|-----------------|--------|----|-------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|------------|--|------------|----|------------|----|
| | | Rs. | P. | Rs. | P. |
| 41. | Department of Sanskrit Pali and Prakrit | | | | |
| | (a) Salary .. | 9,71,746. | 60 | | |
| | (b) CPF .. | 46,028. | 00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 31,833. | 25 | 10,49,607. | 85 |
| 42 | Department of Music | | | | |
| | (a) Salary .. | 4,81,219. | 50 | | |
| | (b) CPF .. | 19,228. | 00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 2,585. | 00 | | |
| | 2. Contingency-NR .. | | | 5,03,032. | 50 |
| 43 | Department of Journalism and Mass Communication | | | | |
| | (a) Salary .. | 4,16,119. | 70 | | |
| | (b) CPF .. | 17,466. | 00 | | |
| | (c) Other Expenses .. | | | | |
| | 1. Contingency-R .. | 9,911. | 00 | | |
| | Tele Printing Service .. | 60,600. | 00 | 5,04,096. | 70 |
| 44 | Department of Law | | | | |
| | (a) Salary .. | 27,67,198. | 50 | | |
| | (b) CPF .. | 92,457. | 00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 22,871. | 30 | | |
| | 2. Publication of Law Journals .. | | | | |
| | 3. Practical Training of Students .. | 4,505. | 00 | | |
| | 4. Legal Aid Clinic .. | | | 28,87,031. | 80 |
| 45 | Department of Political Science | | | | |
| | (a) Salary .. | 8,25,264. | 30 | | |
| | (b) CPF .. | 38,149. | 00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 1,312. | 50 | | |
| | 2. Contingencies (Third World Studies) .. | | | 8,64,725. | 80 |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|------------|-----------------|--------|----|-------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head. of Account | Amount | | Totals | |
|------------|--|--------------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 46 | Department of Public Administration | | | | |
| | (a) Salary | 5,21,204.50 | | | |
| | (b) CPF | 23,037.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | 4,159.15 | | | |
| | 2. Contingencies-NR | | | 5,48,400.65 | |
| 47 | Department of Economics | | | | |
| | (a) Salary | 10,14,122.60 | | | |
| | (b) CPF | 46,738.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | 1,970.00 | | 10,62,830.60 | |
| 48 | Department of Rural Development | | | | |
| | (a) Salary | 4,43,603.00 | | | |
| | (b) CPF | 20,557.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | | | | |
| | 2. Contingency -NR | | | 4,64,160.00 | |
| 49 | Department of History | | | | |
| | (a) Salary | 11,38,117.50 | | | |
| | (b) CPF | 49,412.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | 4,279.50 | | | |
| | 2. Contingency-NR | | | | |
| | 3. Archaeological Works/Historical Tours | 9,450.00 | | 12,01,259.00 | |
| 50 | Department of Sociology | | | | |
| | (a) Salary | 6,78,202.90 | | | |
| | (b) CPF | 31,033.00 | | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | 1,020.00 | | | |
| | 2. Field Work/Research Laboratory | 10,000.00 | | 7,20,255.90 | |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|------------|-----------------|--------|----|-------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|------------|--|--------|--------------|--------------|----|
| | | Rs. | p. | Rs. | p. |
| 51 | Department of Geography | | | | |
| | (a) Salary | .. | 8,43,898.30 | | |
| | (b) CPF | .. | 34,848.00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | .. | 28,688.64 | | |
| | 2. Contingency-NR | .. | .. | 9,07,434.94 | |
| 52 | Department of Psychology | | | | |
| | (a) Salary | .. | 11,75,404.50 | | |
| | (b) CPF | .. | 50,710.00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | .. | 6,054.27 | | |
| | 2. Animal Feed and Drug | .. | 17,210.00 | | |
| | 3. Contingency-NR | .. | .. | 12,49,374.77 | |
| 53 | Department of Defence and Strategic Studies | | | | |
| | (a) Salary | .. | 2,15,183.10 | | |
| | (b) CPF | .. | 9,322.00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | .. | 2,530.50 | | |
| | 2. Contingency-NR | .. | .. | | |
| | 3. Lab Equipment | .. | .. | 2,27,035.60 | |
| 54 | Department of Commerce | | | | |
| | (a) Salary | .. | 8,41,961.50 | | |
| | (b) CPF | .. | 51,284.00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R | .. | 5,079.90 | 8,98,325.40 | |
| 55 | Department of M.B.A. | | | | |
| | (a) Salary | .. | 10,62,426.70 | | |
| | (b) CPF | .. | 48,732.00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency and Training and Placing Fund | .. | 16,527.70 | | |
| | 2. Publication of Management Journal | .. | .. | | |
| | 3. Industrial Tour | .. | 1,825.00 | | |
| | 4. Training and Planning Funds | .. | .. | 11,29,151.40 | |

INCOME

| Sr. No. | Head of Account | Amount | | Total |
|------------|-----------------|--------|----|--------|
| | | Rs. | P. | Rs. P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Total | |
|------------|---|-----------|----|-----------|----|
| | | Rs. | P. | Rs. | P. |
| 56. | Department of Chemistry | | | | |
| | (a) Salary .. | 29,65,754 | 50 | | |
| | (b) CPF .. | 1,36,203 | 00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 16,922 | 00 | | |
| | 2. Contingency-NR (Including App. and Equipment) .. | 1,43,232 | 00 | | |
| | 3. Chemicals .. | 2,45,291 | 06 | | |
| | 4. Workshop and Glass Blowing .. | 3,445 | 00 | | |
| | 5. Gas Plant .. | 2,379 | 00 | | |
| | 6. MTS of Equipments .. | 64,500 | 00 | | |
| | 7. Ice and Distilled Water .. | 4,580 | 00 | 35,82,306 | 78 |
| 57. | Department of Physics : | | | | |
| | (a) Salary .. | 23,04,387 | 60 | | |
| | (b) CPF .. | 1,02,185 | 00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 30,082 | 89 | | |
| | 2. Contingency-NR .. | 24,727 | 16 | | |
| | 3. Workshop and Glass Blowing .. | 3,645 | 00 | | |
| | 4. Mts. of Equipments .. | | | 24,65,027 | 65 |
| 58. | Department of Mathematics | | | | |
| | (a) Salary .. | 10,98,805 | 40 | | |
| | (b) CPF .. | 51,849 | 00 | | |
| | (c) Other Expenses .. | | | | |
| | 1. Contingency-R .. | 22,087 | 37 | | |
| | 2. Contingency-NR .. | 15,200 | 00 | | |
| | 3. Maintenance of Equipments .. | | | 11,87,941 | 77 |
| 59. | Department of Statistics : | | | | |
| | (a) Salary .. | 6,58,045 | 00 | | |
| | (b) CPF .. | 27,791 | 00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 16,856 | 21 | | |
| | 2. Contingency-NR .. | 12,000 | 00 | | |
| | 3. Practical Training .. | 721 | 00 | 7,51,413 | 21 |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|---------|-----------------|--------|----|-------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Sr. No. | Head of Account | Amount | | Total |
|---------|---|--------|--------------|--------------|
| | | Rs. | P. | Rs. P. |
| 60. | Department of Geology: | | | |
| | (a) Salary | .. | .. | |
| | (b) Other Expenses— | | | |
| | 1. Contingency-R | .. | .. | |
| | 2. Contingency-NR | .. | .. | .. |
| 61. | Department of Bio-Sciences : | | | |
| | (a) Salary | .. | 17,15,227.40 | |
| | (b) CPF | .. | 64,240.00 | |
| | (c) Other Expenses— | | | |
| | 1. Contingency-R | .. | 1,02,767.47 | |
| | 2. Repair/Mts. of Equipments etc. | .. | 23,982.40 | |
| | 3. Glassware and Chemicals | | 142,820.77 | |
| | 4. Botanical Garden | .. | .. | |
| | 5. Contingency (NR) | .. | 41,893.80 | |
| | 6 Conference/Symposia | .. | 35,000.00 | |
| | 7. Field study tours | .. | 10,000.00 | 21,35,931.84 |
| 62. | Department of Education : | | | |
| | (a) Salary | .. | 5,80,348.50 | |
| | (b) CPF | .. | 27,810.00 | |
| | (c) Other Expenses— | | | |
| | 1. Contingency-R | .. | 533.00 | 6,08,691.50 |
| 63. | Department of Computer Science and Applications : | | | |
| | (a) Salary | .. | 2,94,497.90 | |
| | (b) CPF | .. | 8,411.00 | |
| | (c) Other Expenses— | | | |
| | 1. Contingency-R | .. | 1,05,411.54 | |
| | 2. Contingency-NR/Lab Equipments | .. | 11,23,126.84 | |
| | 3. Mts. of Equipments | .. | .. | 15,31,447.28 |

INCOME

| Sr. No. | Head of Account | Amount | Total |
|---------|-----------------|--------|-------|
| | | Rs. P. | Rs P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|---------------|---|----------|----|----------|----|
| | | Rs. | P. | Rs. | P. |
| 64. | Department of Computer Centre : | | | | |
| | (a) Salary .. | 4,39,467 | 80 | | |
| | (b) CPF .. | 17,191 | 00 | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 44,580 | 15 | | |
| | 2. Contingency-NR .. | 1,48,849 | 50 | | |
| | 3. Maintenance of Equipments .. | 1,15,101 | 00 | 7,65,189 | 45 |
| 65. | Department of Pharmaceutical Science : | | | | |
| | (a) Salary .. | | .. | | |
| | (b) Other Expenses— | | | | |
| | 1. Contingency-R .. | | .. | | |
| | 2. Contingency-NR .. | | .. | | |
| | 3. Lab. Equipments .. | | .. | | .. |
| 66. | Department of Philosophy : | | | | |
| | (a) Salary .. | | .. | | |
| | (b) Other Expenses— | | | | |
| | 1. Contingency-R .. | | .. | | |
| | 2. Cotingency-NR .. | | .. | | .. |
| 67. | Department of Fine Arts : | | | | |
| | (a) Salary .. | 3,23,157 | 20 | | |
| | (b) CPF .. | 9,353 | 00 | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | 9,044 | 00 | | |
| | 2. Contingency-NR .. | 5,000 | 00 | | |
| | 3. Practical Training Tour .. | 15,000 | 00 | 3,61,554 | 20 |
| 68. | Department of Physical Education : | | | | |
| | (a) Salary .. | 3,35,224 | 30 | | |
| | (b) CPF .. | 14,883 | 00 | | |
| | (c) Other Expenses— | | | | |
| | 1. Contingency-R .. | | .. | | |
| | 2. Contingency-NR .. | | .. | 3,50,107 | 30 |

INCOME

| Sr. No. | Head of Account | Amount | | Totals | |
|------------|-----------------|--------|----|--------|----|
| | | R. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|------------|--------------------------------|-------------|----|-------------|----|
| | | Rs. | P. | Rs. | P. |
| 69. | University College (Morning) : | | | | |
| (a) | Salary .. | 1,23,14,982 | 40 | | |
| (b) | CPF .. | 3,03,821 | 00 | | |
| (c) | Other Expenses— | | | | |
| 1. | Contingency-R .. | 2,70,535 | 25 | | |
| 2. | Contingency-NR .. | 39,000 | 00 | | |
| 3. | Library Grant .. | 74,083 | 75 | | |
| 4. | Equipment for Laboratory .. | 1,17,053 | 67 | | |
| 5. | Medical Re-imbursement .. | 3,039 | 75 | | |
| 6. | Refund of Fees .. | 150 | 00 | 1,31,22,665 | 82 |
| 70. | University College (Evening) : | | | | |
| (a) | Salary .. | 25,64,051 | 40 | | |
| (b) | CPF .. | 1,16,217 | 00 | | |
| (c) | Other Expenses— | | | | |
| 1. | Contingency-R .. | 3,830 | 40 | | |
| 2. | Contingency-NR .. | | | | |
| 3. | Library Books and Journals .. | 49,698 | 85 | | |
| 4. | Refund of Fees .. | | | 27,33,797 | 65 |
| 71. | University Campus School : | | | | |
| (a) | Salary .. | 13,26,908 | 70 | | |
| (b) | CPF .. | 47,232 | 00 | | |
| (c) | Other Expenses— | | | | |
| 1. | Contingency-R .. | 15,078 | 60 | | |
| 2. | Contingency-NR .. | 8,775 | 00 | | |
| 3. | Library Grant .. | 42,485 | 03 | | |
| 4. | Lab. Equipments .. | 35,220 | 19 | | |
| 5. | Refund of Securities .. | 1,200 | 00 | 14,76,899 | 52 |
| 72. | Regional Centre-Rewari : | | | | |
| (a) | Salary .. | 20,70,276 | 30 | | |
| (b) | CPF .. | 1,02,786 | 00 | | |
| (c) | Other Expenses— | | | | |
| 1. | Contingency-R .. | 1,49,198 | 64 | | |
| 2. | Purchase of Furniture .. | | | | |
| 3. | Library Books and Journals .. | 1,44,581 | 86 | | |
| 4. | Office Equipments .. | | | 24,66,842 | 80 |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|---------|-----------------|--------|----|-------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Total | |
|---------------|--|-----------|----|-------------|-----|
| | | Rs. | P. | Rs. | P. |
| 73. | Directorate of Distance Education | | | | |
| | (a) Salary .. | 54,23,775 | 60 | | |
| | (b) CPF .. | 2,17,573 | 00 | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 4,48,608 | 15 | | |
| | 2. Contingencies-NR .. | | .. | | |
| | 3. Postal Charges .. | 6,68,000 | 00 | | |
| | 4. Maintenance of Vehicles (including Petrol Charges) .. | 53,141 | 61 | | |
| | 5. Advt. and Publicity .. | 6,01,715 | 20 | | |
| | 6. Printing of Lesson including Cost of Papers .. | 18,96,590 | 39 | | |
| | 7. Preparation of Lesson .. | | .. | | |
| | 8. Personal Contact Programme Teaching Practice .. | 8,40,600 | 00 | | |
| | 9. Refund of Fees .. | 89,550 | 00 | | |
| | 10. TA/DA .. | 2,06,937 | 95 | | |
| | 11. Purchase of Furniture .. | | .. | | |
| | 12. Refund of Security .. | 9,900 | 00 | | |
| | 13. Purchase of Office Equipments .. | 24,835 | 00 | | |
| | 14. Library Books and Journals and Audio, Video Materials .. | 47,898 | 00 | | |
| | 15. Overtime Allowance .. | | .. | | |
| 16. | Examination Wing (Result iii) | | | | |
| | (i) Contingencies-R .. | | .. | | |
| | (ii) Contingency-NR .. | | .. | | |
| | (iii) Postage Charges .. | | .. | | |
| | (iv) Manufacturing of Ans. Books and other Examination material including cost of paper .. | 5,65,634 | 19 | | |
| | (v) Remuneration to Examiners, Scrutiners etc, .. | 8,19,852 | 35 | | |
| | (vi) TA/DA .. | | .. | | |
| | (vii) Printing Charges .. | | .. | | |
| | (viii) Overtime Allowance .. | | .. | 1,19,14,611 | 5 |
| 74. | Sir Chhotu Ram Chair | | | | |
| | (a) Salary .. | | .. | | |
| | (b) CPF .. | | .. | | |
| | (c) Other Expenses | | | | |
| | 1. Contingency-R .. | 273 | 50 | | |
| | 2. Contingency-NR .. | | .. | | 273 |

INCOME

| Sr. No. | Head of Account | Amount | | Total | |
|------------|-----------------|--------|----|-------|----|
| | | Rs. | P. | Rs. | P. |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | |
|------------|--|--------------|----|-------------|----|
| | | Rs. | P. | Rs. | P. |
| 75. | Dr. Ambedkar Chair : | | | | |
| | (a) Salary .. | 1,10,888 | 00 | | |
| | (b) CPF .. | | .. | | |
| | (c) Other Expenses— .. | | .. | | |
| | 1. Contingency-R .. | | .. | | |
| | 2. Purchase of Books .. | | .. | 1,10,888 | 00 |
| 76. | Pt. Jawahar Lal Nehru Chair : | | | | |
| | (a) Salary .. | 1,47,580 | 00 | | |
| | (b) CPF .. | | .. | 1,47,580 | 00 |
| 77. | Scheme for Starting Coaching Classes for Competitive Examinations : | | | | |
| | (1) Honorarium | | | | |
| | (i) Non Teaching Staff .. | | .. | | |
| | (ii) Teaching Staff .. | | .. | | |
| | (2) Contingency .. | | .. | | |
| | (3) Books and Journals .. | | .. | | |
| | (4) TA .. | | .. | | |
| 78. | Lump sum Provision on account of Interim Relief and Medical Allowance .. | | .. | | |
| 79. | Lump sum Provision on account of sanction of ADA, Bonus etc. .. | | .. | | |
| | Total Expenditure (Non-Plan) .. | 14,66,48,457 | 09 | | |
| PLAN | | | | | |
| 1. | Engineering Cell | | | | |
| | (a) Construction (Plan) .. | 2,54,39,186 | 14 | | |
| | Total Plan Expenditure .. | | | 2,54,39,186 | 14 |

INCOME

| Serial No. | Head of Account | Amount | Totals |
|------------|---|--------------|---------------------|
| | | Rs. P. | Rs. P. |
| E | Research Scheme and Other Schemes | | |
| 1. | Salary of SCs/STs. Cell .. | 6,03,056.00 | |
| 2. | National Adult Education Scheme | | |
| | (i) Extension Programme— | | |
| | (a) Salary .. | .. | |
| | (b) Office Expenditure .. | .. | |
| | (ii) Population Education Club .. | .. | |
| 3. | Financial assistance to UTDs teacher for major research Projects .. | 8,10,400.00 | |
| 4. | Un-assigned grant— | | |
| | (i) Minor Research project .. | .. | |
| | (ii) Publication of Research work/Ph.D. thesis .. | .. | |
| | (iii) Travel grant .. | .. | |
| | (iv) Seminar Conference .. | .. | |
| 5. | Appointment of visiting Prof/Fellows .. | 5,500.00 | |
| 6. | Book-writing Project .. | .. | |
| 7. | Estt. of college Development Council (Staff Expen.) .. | .. | |
| 8. | Fellowship and contingency to teachers fellows .. | 93,099.00 | |
| 9. | Fellowship and contingency to JRFS work under at any one given time basis scheme .. | 1,50,000.00 | |
| 10. | University Science Instrumentation Centre Level I .. | 7,00,000.00 | |
| 11. | Research Scientist/Associates .. | 18,673.00 | |
| 12. | Infrastructural assistnats .. | 2,00,0000.00 | |
| 13. | Conduct of JRF (UGC) Tests .. | .. | |
| 14. | Computer Training Course .. | 4,36,000.00 | 30,16,728.00 |
| | GRAND TOTAL U. G. C. | | 56,65,299.00 |
| 2. | Reserach Project of 3 CSIR/ICSSR and other Agencies | 26,18,460.00 | 26,18,460.00 |
| 3. | Scholarships, Stipends and Prizes | | |
| | (a) Government of Haryana .. | 2,71,428.00 | |
| | (b) Govt. of Indian .. | 1,13,212.00 | |
| | (c) Others .. | 2,000.00 | |
| | | | 3,86,640.00 |
| (4) | National Service Scheme | | |
| | Grant-in-aid from State Govt. | 8,19,664.00 | 8,19,664.00 |

EXPENDITURE

| Serial No. | Head of Account | Amount | | Totals | | |
|---|---|--------|-------------|-------------|----|--|
| | | Rs. | P. | Rs. | P. | |
| UGC, CSIR AND OTHER FINANCING AGENCIES/SCHEMES | | | | | | |
| University Grants Commission | | | | | | |
| A. Development Works | | | | | | |
| 1. | Botanical Garden/Animal House | .. | .. | | | |
| 2. | Construction of Swimming Pool | .. | .. | | | |
| 3. | Cinder Track | .. | .. | | | |
| 4. | Dedicated Sportsmen Hostel | .. | .. | | .. | |
| B. Faculty of Science/Humanities/Social Sciences (Staff Expen,) | | | | | | |
| (i) | 8th Plan Teaching Posts | .. | 8,43,789.20 | | | |
| (ii) | Computer Centre | .. | .. | | | |
| (iii) | Computer Science and Application | .. | 460.00 | 8,44,249.20 | | |
| C. Apparatus and Equipments | | | | | | |
| 1. | Science Departments | .. | 6,08,273.80 | | | |
| 2. | Humanities/Social Science and New Departments | .. | 1,50,321.40 | | | |
| 3. | University Health Centre | .. | .. | 7,58,594.40 | | |
| D. Books and Journals | | | | | | |
| | Books and Journals for Library | .. | 9,000.00 | 9,000.00 | | |
| E. Research Schemes and other Schemes | | | | | | |
| 1. | Salary of SCs/STs Cell | .. | 3,34,259.00 | | | |
| 2. | National Adult Education Scheme | | | | | |
| (i) | Extension Programme | | | | | |
| a. | Salary | .. | 1,071.00 | | | |
| b. | Office Expenditure | .. | .. | | | |
| (ii) | Population Education Club | .. | .. | | | |
| 3. | Financial Assistance to UTDs Teacher for major Research Project | .. | 4,92,218.87 | | | |
| 4. | Un-assigned Grant | .. | .. | | | |
| (i) | Minor Research Projects | } | | | | |
| (ii) | Publication of Research of Work Ph.D Thesis | | .. | 24,430.30 | | |
| (iii) | Travel Grant | | | | | |
| (iv) | Seminar and Conference | .. | | | | |
| 5. | Appointment of visiting Professors/Fellows | .. | 22,500.00 | | | |
| 6. | Book writing project | .. | .. | | | |

INCOME

| Sr. No. | Head of Account | Amount | | Total |
|--|-------------------------------------|--------|-----------------|--------|
| | | Rs. | P. | Rs. P. |
| BRIEF SUMMARY OF EXPENDITURE | | | | |
| 1. | Non-Plan Expenditure | .. | 14,66,48,457.09 | |
| 2. | Construction (Plan) | .. | 2,54,39,186.14 | |
| 3. | U.G.C. and Other Financing Agencies | .. | 70,16,175.36 | |
| | Grand Total of Expenditure | .. | 17,91,03,818.59 | |
| Closing Balance as on 31st March, 1995 (As per Budget) | | .. | 6,28,05,824.14 | |
| | Grand Total | .. | 24,19,09,642.73 | |

(Sd.) . . .

Joint Director,
Local Audit Haryana,
M. D. University, Rohtak.

EXPENDITURE

| Serial No. | Head of Account | Amount | | Total | |
|--------------------------------|---|-----------|----|--------------|----|
| | | Rs. | P. | Rs. | P. |
| 7. | Estt. of College Development Council (Staff Expen.) .. | 1,56,495 | 40 | | |
| 8. | Fellowship and Conty. to JRFs working under at any one given time basis scheme .. | 6,29,031 | 42 | | |
| 9. | Fellowship and Conty. to Teachers Fellows .. | 1,48,070 | 00 | | |
| 10. | University Science Instrumentation Centre Level I .. | 50,000 | 00 | | |
| 11. | Research Scientist/Associates .. | 19,999 | 75 | | |
| 12. | Infrastructural Assistance | 43,891 | 05 | | |
| 13. | JRF (UGC) Test-TA/DA Stationery Postage Expenses etc. | 53,201 | 50 | | |
| 14. | Computer Training Course | 3,86,030 | 30 | | |
| | | | | 23,61,498 | 59 |
| | Grand Total | 39,73,342 | 19 | | |
| 2. | Research Project of CSIR/ICSSR and Other Agencies .. | 18,71,455 | 06 | 18,71,455 | 06 |
| 3. | Scholarships Stipends and Prizes | | | | |
| a. | Govt. of Haryana .. | 1,51,691 | 61 | | |
| b. | Govt. of India .. | 2,00,022 | 50 | | |
| c. | Others .. | | | 3,51,714 | 11 |
| 4. | National Service Scheme | | | | |
| | Transfer of grant received from State Government } .. | 8,19,664 | 00 | 8,19,664 | 00 |
| BRIEF SUMMARY OF INCOME | | | | | |
| | Grand total UGC, CSIR and other financing agencies/scheme | | | 94,90,063 | 00 |
| | Total external receipts .. | | | 7,95,00,000 | 00 |
| | Total Internal Receipts .. | | | 12,23,18,740 | 84 |
| | Grand Total of Income for the year 1994-95 .. | | | 21,13,08,803 | 84 |
| | Opening Balance as on 1-4-94 (As per Budget) .. | | | 3,06,00,838 | 89 |
| | Grand Total .. | | | 24,19,09,642 | 73 |
| | Grand Total UGC, CSIR and Other Financing Agencies/Schemes | 70,16,175 | 36 | | |